

State of California
2004/05 - 2006/07 Federal Statewide Transportation Improvement Program

Rural-Non MPO

Amendments 1-24
(\$1,000)

Revenue Versus Programmed (as of Amendment #24)	2004/05	2005/06	2006/07	Total
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	0	0	0	0
STIP	0	0	0	0
Local Assistance				
Congestion Mitigation and Air Quality				
Regional Surface Transportation Program				
Highway Bridge Replacement and Rehabilitation Program				0
Surface Transportation Program Enhancement				0
Surface Transportation Program Hazard Elimination & Safety				0
Surface Transportation Program Railroad Grade Crossing Protection				0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	0	0	0	0
Bridge Discretionary Program				
NCPD Program/Borders/Corridor Program				
Recreational Trails	0	0	0	0
Transportation and Community and System Preservation Pilot Program				
Ferry Boat Discretionary				
National Scenic Byways Program				
Highway Priority/Demonstration Projects	0	0	0	0
Emergency Relief Program				
Other (Describe)				
Federal Transit Administration Funds				
3037 - Job Access and Reverse Commute Program	0	0	0	0
5303 - Metropolitan Planning Program (See Statewide Summary)				
5307 - Urbanized Area Formula Program				
5308 - Clean Fuel Formula Program				
5309(a) - Fixed Guideway Modernization				
5309(b) - New Starts				
5309(c) - Bus Allocation	0	0	0	0
5310 - Elderly & Persons with Disabilities Formula Program (See Statewide Summary)	0	0	0	0
5311 - Nonurbanized Area Formula Program (See Statewide Summary)	0	0	0	0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program				
Other (Describe) State Parks	0	0	0	0
STA Transit Assist				
Local Funds	0	0	0	0
Revenue vs. Programmed As of Amendment #24	\$0	\$0	\$0	\$0

State of California
2004/05 - 2006/07 Federal Statewide Transportation Improvement Program

Rural-Non MPO

Amendments 1-24
(\$1,000)

PROGRAMMED as of Amendment #24 (Based on CTIPS)	2004/05	2005/06	2006/07	Total
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	242,914	242,393	363,418	848,725
STIP	15,264	68,386	60,586	144,236
Local Assistance				
Congestion Mitigation and Air Quality				
Regional Surface Transportation Program				
Highway Bridge Replacement and Rehabilitation Program (See Statewide Summary)	10,696	41,210	32,527	84,433
Surface Transportation Program Enhancement	722	744		1,466
Surface Transportation Program Hazard Elimination & Safety (See Statewide Summary)	2,434	1,749	656	4,839
Surface Transportation Program Railroad Grade Crossing Protection (See Statewide Summary)	660	735	1,975	3,370
Other Federal Highway Programs				
Federal Lands Highway Program¹	70,527	103,912	102,500	276,939
Bridge Discretionary Program				
NCPD Program/Borders/Corridor Program				
Recreational Trails	717	462		1,179
Transportation and Community and System Preservation Pilot Program				
Ferry Boat Discretionary				
National Scenic Byways Program				
Highway Priority/Demonstration Projects	493	372	150	1,015
Emergency Relief Program				
Other (Describe)				
Federal Transit Administration Funds				
3037 - Job Access and Reverse Commute Program	70	30		100
5303 - Metropolitan Planning Program (See Statewide Summary)				
5307 - Urbanized Area Formula Program				
5308 - Clean Fuel Formula Program				
5309(a) - Fixed Guideway Modernization				
5309(b) - New Starts				
5309(c) - Bus Allocation	374	1,990	0	2,364
5310 - Elderly & Persons with Disabilities Formula Program (See Statewide Summary)	11,208			11,208
5311 - Nonurbanized Area Formula Program (See Statewide Summary)	1,415			1,415
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program				
Other (Describe) State Parks	12	235		247
STA Transit Assist				
Local Funds	\$4,903	5,827	5,717	16,447
Total Programmed	\$362,409	\$468,045	\$567,529	\$1,397,983

1. Federal Lands Highway Program includes
 - Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

State of California
2004/05 - 2006/07 Federal Statewide Transportation Improvement Program

Rural-Non MPO

Amendments 1-24
(\$1,000)

Revenue Through Amendment #24	2004/05	2005/06	2006/07	Total
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	242,914	242,393	363,418	848,725
STIP	15,264	68,386	60,586	144,236
Local Assistance				
Congestion Mitigation and Air Quality				
Regional Surface Transportation Program				
Highway Bridge Replacement and Rehabilitation Program (See Statewide Summary)	10,696	41,210	32,527	84,433
Surface Transportation Program Enhancement	722	744	0	1,466
Surface Transportation Program Hazard Elimination & Safety (See Statewide Summary)	2,434	1,749	656	4,839
Surface Transportation Program Railroad Grade Crossing Protection (See Statewide Summary)	660	735	1,975	3,370
Other Federal Highway Programs				
Federal Lands Highway Program ¹	70,527	103,912	102,500	276,939
Bridge Discretionary Program				
NCPD Program/Borders/Corridor Program				
Recreational Trails	717	462	0	1,179
Transportation and Community and System Preservation Pilot Program				
Ferry Boat Discretionary				
National Scenic Byways Program				
Highway Priority/Demonstration Projects	493	372	150	1,015
Emergency Relief Program				
Other (Describe)				
Federal Transit Administration Funds				
3037 - Job Access and Reverse Commute Program	70	30	0	100
3303 - Metropolitan Planning Program (See Statewide Summary)				
3307 - Urbanized Area Formula Program				
3308 - Clean Fuel Formula Program				
3309(a) - Fixed Guideway Modernization				
3309(b) - New Starts				
3309(c) - Bus Allocation	374	1,990	0	2,364
3310 - Elderly & Persons with Disabilities Formula Program (See Statewide Summary)	11,208	0	0	11,208
3311 - Nonurbanized Area Formula Program (See Statewide Summary)	1,415	0	0	1,415
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program				
Other (Describe) State Parks	12	235	0	247
STA Transit Assist				
Local Funds	\$4,903	\$5,827	\$5,717	16,447
Total Programmed Revenue	\$362,409	\$468,045	\$567,529	\$1,397,983

1. Federal Lands Highway Program includes
- Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: VAR	PM:	SHOPP - Bridge Preservation Grouped Proj (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SH_BRPRES		
CTIPS ID: 230-0000-0065			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:	Non capacity widening or bridge reconstruction.	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
7	Active	04/05/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	209,001	905		
6	Official	01/09/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	195,535			
5	Official	11/18/2005	MPOGRAY	Amendment - Cost/Scope/Sch. Change	16	194,780			
4	Official	07/07/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	8	194,780			
3	Official	04/19/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	5	192,324			
2	Official	02/09/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	4	193,274			
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		189,708			

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE								
	RW			801					801
• Fund Type: Bridge - State (HBRR)	CON	23,946	19,392	60,189	81,437				184,964
• Funding Agency: N/A	TOTAL	23,946	19,392	60,990	81,437				185,765
	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE								
	RW			104					104
• Fund Type: State Cash	CON	3,044	2,513	7,929	10,551				24,037
• Funding Agency: N/A	TOTAL	3,044	2,513	8,033	10,551				24,141
Project Total	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE								
	RW			905					905
	CON	26,990	21,905	68,118	91,988				209,001
	TOTAL	26,990	21,905	69,023	91,988				209,906

Comments:

***** Version 7 - 04/05/2006 *****Increases costs for Mad River Bridges, increases of \$13,466,000 for construction in 06/07, and \$905,000 in ROW costs.

***** Version 6 - 01/03/2006 *****

This amendment programs Mendocino Co repair bridge deck of the Juan Creek Bridge near Rockport - programs \$755,000 in FY 06/07.

***** Version 5 - 10/18/2005 *****

This amendment delays the Greenwood Creek Bridge project from 04/05 to 05/06

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 01/09/2006
ROUTE: VAR	PM:	SHOPP - Bridge Preservation Grouped Proj (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: 01/09/2006
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SH_BRPRES		
CTIPS ID: 230-0000-0065			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
7	Active	04/05/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	209,001	905						
6	Official	01/09/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	195,535							
5	Official	11/18/2005	MPOGRAY	Amendment - Cost/Scope/Sch. Change	16	194,780							
4	Official	07/07/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	8	194,780							
3	Official	04/19/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	5	192,324							
2	Official	02/09/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	4	193,274							
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		189,708							
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE										
• Fund Type: Bridge - State (HBRR)			RW										
• Funding Agency: N/A			CON	23,946	19,392	48,268	81,437	173,043					
			TOTAL	23,946	19,392	48,268	81,437	173,043					
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE										
• Fund Type: State Cash			RW										
• Funding Agency: N/A			CON	3,044	2,513	6,384	10,551	22,492					
			TOTAL	3,044	2,513	6,384	10,551	22,492					
Project Total					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW										
			CON	26,990	21,905	54,652	91,988	195,535					
			TOTAL	26,990	21,905	54,652	91,988	195,535					

Comments:

***** Version 6 - 01/03/2006 *****

This amendment programs Mendocino Co repair bridge deck of the Juan Creek Bridge near Rockport - programs \$755,000 in FY 06/07.

***** Version 5 - 10/18/2005 *****

This amendment delays the Greenwood Creek Bridge project from 04/05 to 05/06

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	SHOPP Minor air quality exempt grouped p (Minor Program- includes all FHWA funds (note: excludes park & ride lot minor projects). At various locations, minor highway safety, rehabilitation and resurfacing projects are con)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: VAR01		
CTIPS ID: 230-0000-0028			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		Railroad/highway crossing.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
9	Active	04/05/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	95,438			
8	Official	08/24/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	12	95,318			
7	Official	07/07/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	8	90,855			
6	Official	09/10/2004	MPOBAGDE	Adoption - Carry Over		81,946			
5	Official	07/19/2004	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	17	61,243			
4	Official	01/06/2004	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	12	60,468			
3	Official	11/25/2003	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	11	60,918			
2	Official	09/16/2002	MPOBAGDE	Adoption - Carry Over		97,318			
1	Official	09/18/2000	GWONG2	Adoption		54,252			

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Surface Transportation Program	RW									
	CON	61,243	3,585	10,496	2,990					78,314
• Funding Agency: Caltrans	TOTAL	61,243	3,585	10,496	2,990					78,314
		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
	CON		17,118	6						17,124
• Funding Agency: N/A	TOTAL		17,118	6						17,124
Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON	61,243	20,703	10,502	2,990					95,438
	TOTAL	61,243	20,703	10,502	2,990					95,438

Comments:

***** Version 9 - 04/05/2006 *****Modify lump sum to include Humboldt Co. project - Eureka Sough Bridge for \$120,000. (\$114,000 STP, \$6,000 State Cash).

***** Version 8 - 08/19/2005 *****

***** Version 7 - 06/21/2005 *****

Modified the lump sum per project list received from Districts.

***** Version 6 - 08/11/2004 *****

Modified the lump sum per project list received from Y. Li for FY 2004/05

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

***** Version 5 - 07/19/2004 *****

Modifies lump sum to add following projects:

1. Install metal Beam Guard Rail: EA 450201 IN Humboldt County on Rte. 101, PM R97.5/98.4.

2. Install Guard Railing: EA 449201 in Mendocino County on rte. 101, PM R34.6/35.2.

***** Version 4 - 01/05/2004 *****

***** Version 3 - 11/25/2003 *****

Modified lump sum per project list for FY 2003/04

***** Version 2 - 08/27/2002 *****

Highway Safety Projects >\$100,000

RR Grade Separation or Protection>\$100,000

Parking Facilities and Transit-Related Highway Facility (including Bus Stops)>\$30,000.

Project Defination:

93.126, 127, 128, Exempt Tables 2 & 3, excl. Kings and Madera

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 08/24/2005
ROUTE:	PM:	SHOPP Minor air quality exempt grouped p (Minor Program- includes all FHWA funds (note: excludes park & ride lot minor projects). At various locations, minor highway safety, rehabilitation and resurfacing projects are con)	State Aprv: 08/24/2005
PPNO:	KP:		Federal Aprv: 10/04/2005
EA:	MPO ID: VAR01		
CTIPS ID: 230-0000-0028			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:	Railroad/highway crossing.	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
9	Active	04/05/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	24	95,438			
8	Official	08/24/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	12	95,318			
7	Official	07/07/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	8	90,855			
6	Official	09/10/2004	MPOBAGDE	Adoption - Carry Over		81,946			
5	Official	07/19/2004	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	17	61,243			
4	Official	01/06/2004	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	12	60,468			
3	Official	11/25/2003	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	11	60,918			
2	Official	09/16/2002	MPOBAGDE	Adoption - Carry Over		97,318			
1	Official	09/18/2000	GWONG2	Adoption		54,252			

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE								
• Fund Type: Surface Transportation Program	RW								
• Funding Agency: Caltrans	CON	61,243	3,585	10,382	2,990				78,200
	TOTAL	61,243	3,585	10,382	2,990				78,200
• Fund Source 2 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency: N/A	CON		17,118						17,118
	TOTAL		17,118						17,118
Project Total	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE								
	RW								
	CON	61,243	20,703	10,382	2,990				95,318
	TOTAL	61,243	20,703	10,382	2,990				95,318

Comments:

***** Version 8 - 08/19/2005 *****

***** Version 7 - 06/21/2005 *****

Modified the lump sum per project list received from Districts.

***** Version 6 - 08/11/2004 *****

Modified the lump sum per project list received from Y. Li for FY 2004/05

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 283.

***** Version 5 - 07/19/2004 *****

Modifies lump sum to add following projects:

1. Install metal Beam Guard Rail: EA 450201 IN Humboldt County on Rte. 101, PM R97.5/98.4.

2. Install Guard Railing: EA 449201 in Mendocino County on rte. 101, PM R34.6/35.2.

***** Version 4 - 01/05/2004 *****

***** Version 3 - 11/25/2003 *****

Modified lump sum per project list for FY 2003/04

***** Version 2 - 08/27/2002 *****

Highway Safety Projects >\$100,000

RR Grade Separation or Protection>\$100,000

Parking Facilities and Transit-Related Highway Facility (including Bus Stops)>\$30,000.

Project Definition:

93.126, 127, 128, Exempt Tables 2 & 3, excl. Kings and Madera